

2025-26 BUDGET

Estimate Income **\$28,992.50**

Member Dues	\$11,592.00
Singing Engagements	\$1,000.00
Christmas Show	\$6,000.00
Singing Christmas Cards	\$1,000.00
Savings (to cover deficit)	\$9,400.50

Estimated Expenses **\$28,992.50**

Dues/Charter Expenses	
International Dues	\$2,942.50
Charitable Competetion Expense	\$2,592.00
Regional Dues	\$1,440.00
Charter Renewal/Insurance	\$355.00
Regular Expenses	
Director	\$3,600.00
Rent and Storage (UCPC)	\$2,600.00
Equipment	\$500.00
General Expenses	
Bank Fees	\$50.00
Office Supplies	\$150.00
PO Box Rental	\$318.00
Quicken (Computer Expenses)	\$100.00
Community - Fbks Arts Assoc	\$50.00
Gifts	\$225.00
Biennial State License	\$50.00
Misc/Other Expenses	\$500.00
Teams	
Communication	\$500.00
Fundraising	\$200.00
Membership	\$500.00
Music	\$300.00
Production	\$200.00
Visual	\$500.00
Coaching	\$4,000.00
Competetion Expenses	
Team Coordinator/Director Travel	\$2,500.00
Event Badges/Breakfast	\$4,000.00
Advertising/Promotion	\$750.00
	\$28,922.50

2026-27 BUDGET

Estimate Income **\$28,699.50**

Member Dues	\$10,143.00
Singing Engagements	\$1,000.00
Christmas Show	\$5,000.00
Singing Christmas Cards	\$1,000.00
Savings (to cover deficit)	\$11,556.50

Dues/Charter Expenses	
International Dues	\$2,942.50
Charitable Competetion Expense	\$2,592.00
Regional Dues	\$1,440.00
Charter Renewal/Insurance	\$375.00
Regular Expenses	
Director	\$3,900.00
Rent and Storage (UCPC)	\$2,600.00
Equipment	\$500.00
General Expenses	
Bank Fees	\$50.00
Office Supplies	\$200.00
PO Box Rental	\$350.00
Quicken (Computer Expenses)	\$100.00
Community - Fbks Arts Assoc	\$50.00
Gifts	\$200.00
Biennial State License	\$50.00
Misc/Other Expenses	\$300.00
Teams	
Communication	\$500.00
Fundraising	\$200.00
Membership	\$300.00
Music	\$300.00
Production	\$200.00
Visual	\$300.00
Coaching	\$4,000.00
Competetion Expenses	
Team Coordinator/Director Travel	\$2,500.00
Event Badges/Breakfast	\$4,000.00
Advertising/Promotion	\$750.00
Estimated Expenses	\$28,699.50