

2023-24 BUDGET

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|----------------------------------|--------------------|
| Estimate Income | \$25,190.00 |
| Member Dues | \$9,936.00 |
| Singing Engagements | \$500.00 |
| Christmas Show | \$4,000.00 |
| Singing Christmas Cards | \$1,000.00 |
| Savings (to cover deficit) | \$9,754.00 |
| Estimated Expenses | \$25,190.00 |
| Dues/Charter Expenses | |
| International Dues | \$2,400.00 |
| Regional Dues | \$864.00 |
| Charter Renewal/Insurance | \$275.00 |
| Regular Expenses | |
| Director | \$3,600.00 |
| Rent and Storage (UCPC) | \$2,400.00 |
| Equipment | \$500.00 |
| General Expenses | |
| Bank Fees | \$50.00 |
| Office Supplies | \$150.00 |
| PO Box Rental | \$276.00 |
| Quicken (Computer Expenses) | \$150.00 |
| Community - Fbks Arts Assoc | \$50.00 |
| Gifts | \$175.00 |
| Scholarships | \$2,000.00 |
| Misc/Other Expenses | \$500.00 |
| Raven Landing Donation | \$200.00 |
| Teams | |
| Communication | \$500.00 |
| Fundraising | \$200.00 |
| Membership | \$400.00 |
| Music | \$300.00 |
| Production | \$200.00 |
| Visual | \$1,000.00 |
| Coaching | \$4,000.00 |
| Competition Expenses | |
| Team Coordinator/Director Travel | \$2,000.00 |
| Event Badges/Breakfast | \$3,000.00 |
| | \$25,190.00 |

2024-25 BUDGET

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|----------------------------------|----------------------|
| Estimate Income | \$27,999.00 * |
| Member Dues | \$11,475.00 * |
| Singing Engagements | \$750.00 * |
| Christmas Show | \$6,000.00 * |
| Singing Christmas Cards | \$1,000.00 |
| Savings (to cover deficit) | \$8,774.00 * |
| Estimated Expenses | \$27,999.00 * |
| Dues/Charter Expenses | |
| International Dues | \$3,125.00 * |
| Regional Dues | \$900.00 |
| Charter Renewal/Insurance | \$305.00 |
| Regular Expenses | |
| Director | \$3,600.00 |
| Rent and Storage (UCPC) | \$2,600.00 * |
| Equipment | \$500.00 |
| General Expenses | |
| Bank Fees | \$50.00 |
| Office Supplies | \$150.00 |
| PO Box Rental | \$294.00 * |
| Quicken (Computer Expenses) | \$200.00 * |
| Community - Fbks Arts Assoc | \$50.00 |
| Gifts | \$175.00 |
| Scholarships | \$2,000.00 * |
| Misc/Other Expenses | \$500.00 |
| Raven Landing Donation | \$200.00 * |
| Teams | |
| Communication | \$500.00 |
| Fundraising | \$200.00 |
| Membership | \$400.00 |
| Music | \$300.00 |
| Production | \$200.00 |
| Visual | \$500.00 * |
| Coaching | \$5,000.00 * |
| Competition Expenses | |
| Team Coordinator/Director Travel | \$2,500.00 * |
| Event Badges/Breakfast | \$3,000.00 |
| Advertising/Promotion | \$750.00 * |
| | \$27,999.00 |

2025-26 BUDGET

| | |
|----------------------------------|--------------------|
| Estimate Income | \$28,992.50 |
| Member Dues | \$11,592.00 |
| Singing Engagements | \$1,000.00 |
| Christmas Show | \$6,000.00 |
| Singing Christmas Cards | \$1,000.00 |
| Savings (to cover deficit) | \$9,400.50 |
| Estimated Expenses | \$28,992.50 |
| Dues/Charter Expenses | |
| International Dues | \$2,942.50 |
| Charitable Competetion Ecpense | \$2,592.00 |
| Regional Dues | \$1,440.00 |
| Charter Renewal/Insurance | \$355.00 |
| Regular Expenses | |
| Director | \$3,600.00 |
| Rent and Storage (UCPC) | \$2,600.00 |
| Equipment | \$500.00 |
| General Expenses | |
| Bank Fees | \$50.00 |
| Office Supplies | \$150.00 |
| PO Box Rental | \$318.00 |
| Quicken (Computer Expenses) | \$100.00 |
| Community - Fbks Arts Assoc | \$50.00 |
| Gifts | \$225.00 |
| Biennial State License | \$50.00 |
| Misc/Other Expenses | \$500.00 |
| Teams | |
| Communication | \$500.00 |
| Fundraising | \$200.00 |
| Membership | \$500.00 |
| Music | \$300.00 |
| Production | \$200.00 |
| Visual | \$500.00 |
| Coaching | \$4,000.00 |
| Competition Expenses | |
| Team Coordinator/Director Travel | \$2,500.00 |
| Event Badges/Breakfast | \$4,000.00 |
| Advertising/Promotion | \$750.00 |

\$28,922.50

Dues based on 24 members.

Please note the COMPETITION EXPENSES will not be used this year, but we keep it in the budget.

The Christmas Show covers its own expenses, it is not listed on the budget.

Extra rehearsal space money was added for coaching or other events, but the Christmas rehearsals will still come from the Christmas budget.