

2023-24 BUDGET

Estimate Income	\$25,190.00
Member Dues	\$9,936.00
Singing Engagements	\$500.00
Christmas Show	\$4,000.00
Singing Christmas Cards	\$1,000.00
Savings (to cover deficit)	\$9,754.00
Estimated Expenses	\$25,190.00
Dues/Charter Expenses	
International Dues	\$2,400.00
Regional Dues	\$864.00
Charter Renewal/Insurance	\$275.00
Regular Expenses	
Director	\$3,600.00
Rent and Storage (UCPC)	\$2,400.00
Equipment	\$500.00
General Expenses	
Bank Fees	\$50.00
Office Supplies	\$150.00
PO Box Rental	\$276.00
Quicken (Computer Expenses)	\$150.00
Community - Fbks Arts Assoc	\$50.00
Gifts	\$175.00
Scholarships	\$2,000.00
Misc/Other Expenses	
Raven Landing Donation	\$200.00
Teams	
Communication	\$500.00
Fundraising	\$200.00
Membership	\$400.00
Music	\$300.00
Production	\$200.00
Visual	\$1,000.00
Coaching	
Competition Expenses	
Team Coordinator/Director Travel	\$2,000.00
Event Badges/Breakfast	\$3,000.00
	\$25,190.00

2024-25 BUDGET

Estimate Income	\$27,999.00 *
Member Dues	\$11,475.00 *
Singing Engagements	\$750.00 *
Christmas Show	\$6,000.00 *
Singing Christmas Cards	\$1,000.00
Savings (to cover deficit)	\$8,774.00 *
Estimated Expenses	\$27,999.00 *
Dues/Charter Expenses	
International Dues	\$3,125.00 *
Regional Dues	\$900.00
Charter Renewal/Insurance	\$305.00
Regular Expenses	
Director	\$3,600.00
Rent and Storage (UCPC)	\$2,600.00 *
Equipment	\$500.00
General Expenses	
Bank Fees	\$50.00
Office Supplies	\$150.00
PO Box Rental	\$294.00 *
Quicken (Computer Expenses)	\$200.00 *
Community - Fbks Arts Assoc	\$50.00
Gifts	\$175.00
Scholarships	\$2,000.00 *
Misc/Other Expenses	
Raven Landing Donation	\$500.00
Teams	
Communication	\$500.00
Fundraising	\$200.00
Membership	\$400.00
Music	\$300.00
Production	\$200.00
Visual	\$500.00 *
Coaching	
Competition Expenses	
Team Coordinator/Director Travel	\$2,500.00 *
Event Badges/Breakfast	\$3,000.00
Advertising/Promotion	
	\$750.00 *
	\$27,999.00

2025-26 BUDGET

Estimate Income	\$28,992.50
Member Dues	\$11,592.00
Singing Engagements	\$1,000.00
Christmas Show	\$6,000.00
Singing Christmas Cards	\$1,000.00
Savings (to cover deficit)	\$9,400.50
Estimated Expenses	\$28,992.50
Dues/Charter Expenses	
International Dues	\$2,942.50
Charitable Competition Ecpense	\$2,592.00
Regional Dues	\$1,440.00
Charter Renewal/Insurance	\$355.00
Regular Expenses	
Director	\$3,600.00
Rent and Storage (UCPC)	\$2,600.00
Equipment	\$500.00
General Expenses	
Bank Fees	\$50.00
Office Supplies	\$150.00
PO Box Rental	\$318.00
Quicken (Computer Expenses)	\$100.00
Community - Fbks Arts Assoc	\$50.00
Gifts	\$225.00
Biennial State License	\$50.00
Misc/Other Expenses	
	\$500.00
Teams	
Communication	\$500.00
Fundraising	\$200.00
Membership	\$500.00
Music	\$300.00
Production	\$200.00
Visual	\$500.00
Coaching	
Competition Expenses	
Team Coordinator/Director Travel	\$2,500.00
Event Badges/Breakfast	\$4,000.00
Advertising/Promotion	
	\$750.00

\$28,922.50

Dues based on 24 members.

Please note the COMPETITION EXPENSES will not be used this year, but we keep it in the budget.

The Christmas Show covers its own expenses, it is not listed on the budget.

Extra rehearsal space money was added for coaching or other events, but the Christmas rehearsals will still come from the Christmas budget.