

2023-24 BUDGET

| Estimate Income | \$25,190.00 |
|----------------------------|--------------------|
| Member Dues | \$9,936.00 |
| Singing Engagements | \$500.00 |
| Christmas Show | \$4,000.00 |
| Singing Christmas Cards | \$1,000.00 |
| Savings (to cover deficit) | \$9,754.00 |

| Estimated Expenses | \$25,190.00 |
|----------------------------------|--------------------|
| Dues/Charter Expenses | |
| International Dues | \$2,400.00 |
| Regional Dues | \$864.00 |
| Charter Renewal/Insurance | \$275.00 |
| Regular Expenses | |
| Director | \$3,600.00 |
| Rent and Storage (UCPC) | \$2,400.00 |
| Equipment | \$500.00 |
| General Expenses | |
| Bank Fees | \$50.00 |
| Office Supplies | \$150.00 |
| PO Box Rental | \$276.00 |
| Quicken (Computer Expenses) | \$150.00 |
| Community - Fbks Arts Assoc | \$50.00 |
| Gifts | \$175.00 |
| Scholarships | \$2,000.00 |
| Misc/Other Expenses | |
| Raven Landing Donation | \$200.00 |
| Teams | |
| Communication | \$500.00 |
| Fundraising | \$200.00 |
| Membership | \$400.00 |
| Music | \$300.00 |
| Production | \$200.00 |
| Visual | \$1,000.00 |
| Coaching | |
| Competetion Expenses | |
| Team Coordinator/Director Travel | \$2,000.00 |
| Event Badges/Breakfast | \$3,000.00 |
| | \$25,190.00 |

2024-25 BUDGET

| Estimate Income |
|----------------------------|
| Member Dues |
| Singing Engagements |
| Christmas Show |
| Singing Christmas Cards |
| Savings (to cover deficit) |

| Estimated Expenses | |
|----------------------------------|--|
| Dues/Charter Expenses | |
| International Dues | |
| Regional Dues | |
| Charter Renewal/Insurance | |
| Regular Expenses | |
| Director | |
| Rent and Storage (UCPC) | |
| Equipment | |
| General Expenses | |
| Bank Fees | |
| Office Supplies | |
| PO Box Rental | |
| Quicken (Computer Expenses) | |
| Community - Fbks Arts Assoc | |
| Gifts | |
| Scholarships | |
| Misc/Other Expenses | |
| Raven Landing Donation | |
| Teams | |
| Communication | |
| Fundraising | |
| Membership | |
| Music | |
| Production | |
| Visual | |
| Coaching | |
| Competetion Expenses | |
| Team Coordinator/Director Travel | |
| Event Badges/Breakfast | |
| Advertising/Promotion | |

Dues based on 25 members.

Need a POC (Point of Contact) for the Fairbanks Arts Association.

The Christmas Show covers its own expenses, it is not listed on the budget.

Raven Landing was removed as this comes from the Christmas Show.

Extra rehearsal space money was added for coaching or other events, but the Christmas rehearsals will still come

Scholarships were removed as they will come from the Christine Upton Memorial Fund.

\$28,674.00 *

\$11,475.00 *

\$750.00 *

\$6,000.00 *

\$1,000.00

\$9,449.00 *

\$28,674.00 *

\$3,125.00 *

\$1,575.00

\$305.00

\$3,600.00

\$2,600.00 *

\$500.00

\$50.00

\$150.00

\$294.00 *

\$200.00 *

\$50.00

\$175.00

~~\$2,000.00~~ *

\$500.00

~~\$200.00~~ *

\$500.00

\$200.00

\$400.00

\$300.00

\$200.00

\$500.00 *

\$5,000.00 *

\$2,500.00 *

\$3,000.00

\$750.00 *

\$28,674.00

