Category	Item	Income	Expense Note
Estimated Income Source	Member Dues	9,936	\$432/year x 23 regular members
	Christmas Show	4,000	
	Singing Christmas Card Profit	1,000	was \$1050 last year
	Other income	500	Performance, Sing for Christmas fees, etc.
To cover deficit	From savings, CDs	9954	
Total Income Estimate		25,390	
* 2% of IFFF and Christmas Ads are designate	ed to Christine Upton Memorial Fund.		
Dues / Charter Expense	International		2,400 \$100x24 members
	Regional		864 \$36x24 members
	Charter Renewal/Insurance		275
Rehearsal Space Cost	U. C. P. C. Rent		2,400 was \$2,400 last year
Director	Fees		3600 \$300 x 12 months
Visual Team	Costume, Show props, etc.		1,000
Membership Team	Gifts, Installation, etc.		400
Communication Team	Website, publicity, etc.		500
Fundraising Team	Team Expenses		200
Production Team	Team Expenses		200
Music Team	Music Librarian - copying		100
	New Music purchase		400
Donation	For Raven Landing		200 was \$100 last year
Gifts	Chorus and Quartets to International Comp.		175
Community Involvement	Fairbanks Art Association Dues		50
Scholarship	Educational funds for Director and others		2000
Equipment	Trailer/Equipment maintenance		500
Competition 2024	Team Coordinator and Director Travel		2000
	Event Badges, Breakfast for members		3000
	Coaching		4000
	Other Expense		500 Misc.
MISC.	P. O. Box Rent		276
	Bank Fees		50
	Quicken		150
	General Office Supplies and other expenses		150
Total Expense Estimate			25,390
*Financial assistance for Competing me	embers is not included in this budget. Funds are availab	ole in Savings	and CDs.

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