Fairbanks Sweet Adelines 2022-2023 Budget

Category	Item	Income	Expense	Note
Estimated Income Source	Member Dues	11,718		$432/year x 26 regular members, 2Assoc,/$243
	Christmas Show	2,000		was $4050.58 last year
	Singing Christmas Card Profit	900		was $1000 last year
	IFFF Profit	9000		Was $11572.97 in 2019
	Other income	500		Performance, Sing for Christmas fees, etc.
To cover deficit	From savings	2362		
Total Income Estimate		26,480		
* 2% of IFFF and Christmas Ads are designated to Christine Upton Memorial Fund.				
Dues / Charter Expense	International		2,900	$100x29 members
	Regional		1,044	$36x29 members
	Charter Renewal/Insurance		275	
Rehearsal Space Cost	U. C. P. C. Rent		2,400	was $2,400 last year
Director	Fees		3600	$300 x 12 months
Visual Team	Costume, Show props, etc.		1,000	
Membership Team	Gifts, Installation, etc.		400	
Communication Team	Website, publicity, etc.		500	
Fundraising Team	Team Expenses		200	
Production Team	Team Expenses		200	
Music Team	Music Librarian - copying		100	
	New Music purchase		400	
Donation	For Raven Landing		200	was $100 last year
Gifts	Chorus and Quartets to International Comp.		175	
Community Involvement	Fairbanks Art Association Dues		50	
Scholarship	Educational funds for Director and others		2000	
Equipment	Trailer/Equipment maintenance		500	
MISC.	P. O. Box Rent		250	
	Competition CD		10000	
	Bank Fees		50	
	Quicken		36	
	Biennial Report		50	
	General Office Supplies and other expenses		150	
Total Expense Estimate			26,480	
*Financial assistance for Competing members is not included in this budget. Funds are available in Savings and CDs.				

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