

### Fairbanks Sweet Adelines 2021–2022 Budget

Category	Item	Income	Expense	Note
Estimated Income Source	Member Dues	12,393		\$432/year x 27 regular members, 3Assoc./\$243
	Christmas Show Profit	800		was \$0 last year
	Singing Christmas Card Profit	900		was \$0 last year
	Other income	500		Performance, Sing for Christmas fees, etc.
To cover deficit	From savings	13670		
<b>Total Income Estimate</b>		<b>28,263</b>		

Dues / Charter Expense	International		3,100	\$100x31 members
	Regional		1,116	\$36x31 members
	Charter Renewal/Insurance		275	
Rehearsal Space Cost	U. C. P. C. Rent		2,400	was \$2,400 last year
Director	Fees		3600	\$300 x 12 months
Visual Team	Costume, Show props, etc.		1,500	
Membership Team/Club expenses	Gifts, Installation, Club related		400	
Communication Team	Website, publicity, etc.		500	
Fundraising Team	Publicity for fundraising events and others		200	
Production Team	Publicity for shows and events and others		200	
Music Team	Music Librarian – copying		100	
	New Music purchase		400	
Donation / Scholarship	For Raven Landing		200	was \$0 last year
Community Involvement	Fairbanks Art Association Dues		50	
Scholarship	Educational funds for Director and others		2000	
Equipment	Trailer/Equipment maintenance		200	
Competition 2022	Team Coordinator and Director Travel		2000	
	Event badges and breakfast for members		3000	
	Coaching		4000	
	Others		70	Booklet, CD, etc.
MISC.	P. O. Box Rent		216	
	Bank Fees		50	
	New Computer		2000	MAC
	Quicken		36	Yearly fee for basic upgrade
	Sweet Adeline of Year Necklace		500	
	General Office Supplies and other expenses		150	(postage, mailing supplies, etc.)
<b>Total Expense Estimate</b>			<b>28,263</b>	

\*Financial assistance for Competing members is not included in this budget. Funds are available in Savings and CDs.